St Nicholas at Wade School PE and Sports Funding Plan

Primary PE and Sport Premium Indicators

Funding information



Total amount allocated for 2023-2024	£17,663
Total amount carried over from 2023-2024	£8.107
Total amount allocated for 2024-2025	£17,772
Total amount of funding for 2023/24 available to be spent and reported	£25,879
Actual Spend	£25,609
How much we intend to carry over into 24/25	£270

<u>Swimming Data</u>

<u>The ability of our year 6 swimmers 2023-24 is as follows:</u>

Able to swim 25m	<u>26/31</u>
<u>Use a range of strokes</u>	<u>26/31</u>
Perform safe self-rescue	<u>22/23</u>

Year: Academic Year 2024/25	5			Total fund allocated:
Key indicator 1: Engagement	of all pupils in regular physica	-		Percentage of total: 61% allocation: £15727
Intent	Implementation	Funding allocated:	Impact:	Sustainability/evaluation and suggested next steps:
Our primary goal is to enhance engagement in physical activity by encouraging and facilitating opportunities for children to cultivate a lasting interest in sports that extends beyond the school environment and into their home life. A Key focus to increase the time devoted to physical activity. This will lead to improved core strength, balance skills, muscle	 Bounce beyond representatives come into school and lead the event. Time tabled slots ensure all children will access the provision 	£500	The inclusive event, engaging all 213 children, serves as a platform promoting diverse exercise methods beyond conventional team sports and running. By fostering awareness and accessibility to alternative forms of exercise, it contributes significantly to expanding children's physical activity horizons, benefiting both the students and their families.	
growth, and bone strength for all children.	Provide a range of bikes and trikes for use in KS2	£2000	Through the implementation of structured physical activities, we have observed a significant improvement in children's core strength and balance. Promoting more active break and lunchtimes has resulted in increased	

			engagement and overall well-being among students. last year saw the old KS1 bike come on to the KS2 playground and these have been very popular	
To equip teachers with a strong dance curriculum that ensures age- appropriate skills and clear progression.	Teachers are required to utilise imoves for the provision of high-quality dance lessons to students. They have the option to incorporate daily bursts within lessons for brain breaks, alongside the use of calming activities for meditation and wellness purposes. A street dance after school club compliments this provision	£997	The implementation of our educational approach has resulted in a significant impact. Teachers exhibit confidence in their delivery, Children's' skills progress smoothly, and educators experience a notable reduction in workload. These positive changes collectively contribute towards a conducive teaching and learning environment.	Renewal each year requires ongoing costs.
To guarantee optimal teaching outcomes, it is imperative to secure ample equipment resources for Physical Education lessons and After School Clubs.	For the successful execution of the project, an extensive Equipment Audit will be conducted. It is imperative to ensure that the Statement of Work (SOW) adequately covers all aspects of the project. Furthermore, careful consideration will be given	£2000	Quality of teaching and learning not compromised Quality of opportunity realised: The provision of high- quality Physical Education teaching ensures that the learning experience is optimised without compromising quality. By	This will always be an annual consideration for school budget

	to guarantee that the		realising the full potential	
	planned after-school clubs		of every individual, the	
	receive comprehensive		quality of opportunities	
	coverage.		within PE is maximised.	
To provide alternative	Installation of a multi-use	£4000	Physical Development: The	
provision to ensure meeting	climbing frame on the		climbing frame is designed	
the needs of all children.	school premises. This		to enhance children's gross	
To Promote a sporting	addition aims to provide		motor skills, coordination,	
activity usually has a cost	students with a unique		and strength. By engaging	
implication	recreational opportunity		in physically challenging	
	that encourages physical		activities, pupils will improve	
	activity and social		their overall fitness and	
	interaction.		health.	
			Social Skills: The climbing	
			frame fosters collaborative	
			play, encouraging children	
			to work together, negotiate	
			roles, and solve problems in	
			real-time, thereby	
			enhancing their	
			communication and	
			teamwork skills.	
			Emotional Resilience:	
			Through the challenges	
			presented by climbing,	
			children learn to manage	
			risk, build self-confidence,	
			and develop a growth	
			mindset as they overcome	
			obstacles, contributing to	

			their emotional	
			development.	
To repaint the lines on the	The plan includes the	£1720	The addition of painted	
playground to create clear	repainting of the		games on the playground	
areas for different sports	playground lines to		floor will enrich the	
(netball and basketball)	designate specific areas for		recreational space for	
	netball and basketball.		Children, enhancing their	
To paint games onto the			overall experience.	
playground floor				
Our goal is to ensure the	Ensuring the replenishment	£1000	Students have	
replenishment of equipment	of equipment for break and		demonstrated improved	
for break and lunch times,	lunch times is a critical		social skills through	
enhancing the overall	aspect of our operational		increased interaction,	
experience and promoting	strategy to provide a		leading to enhanced	
Pupil well-being and	conducive learning		friendships and a more	
success.	environment for Children.		inclusive environment.	
	Timely replenishment not		Moreover, there has been a	
	only promotes well-being		notable increase in pupils'	
	but also cultivates a culture		participation in physical	
	of responsibility and		activity, promoting a	
	sustainability within our		healthier lifestyle and	
	school community.		overall well-being.	
Provide pupils with safer,	Ensuring equipment is safe	£250 Crash mat	Lessons in gymnastics and	These will be durable and
higher quality non slip mats	for gymnastics is vital.	£2400 Gym mats	yoga can be run safely and	can be used for many years.
for gymnastics and yoga.	These can then also be		smoothly. Movement time	
	used for yoga and other		will be maximised as mats	
	activities like sensory		are easier to get out and	
	circuits or activities with SEN		put away. Pupils will perform	
	pupils.		their sequences with more	
			flow and accuracy without	
			having to stop and adjust	
			the mats or get pupils to	

			stand on them to keep them still.	
Our goal is to make links	34" hockey sticks x12	£144	Pupils will be able to learn	Some pupils will be
with Clifftonville Hockey	36" hockey sticks x8	£128	hockey skills and participate	enthused to be active and
Club. We are taking part in			in PE lessons and	join Clifftonville Hockey Club,
their outreach programme.			competitive hockey	and participate in our
			appropriately equipped.	hockey after school club.
Provide pupils with good	USA Pro Yoga Mats	£40	These resources are	
equipment for lessons and	Footballs	£196	essential to provide pupils	
after school clubs	Tennis Ball beginners pack	£68	with quality lessons and	
	Tennis ball – mini tennis low	£36	ensures tennis is accessible	
	bounce		to all pupils. Basketball is	
	Basketball Backboard x 2	£105	used within lessons, after	
			school clubs and is part of	
			our competitive sport	
			therefore having safe	
			quality resources is key.	
	Netball Bibs Reversible	£38.00	Used for lessons, after	
			school club and at	
			competitions. Pupils will	
			look smart whilst	
			representing their school.	

WIDER IMPACT AS A RESULT OF ABOVE

The engagement of all pupils in routine physical activity is instrumental in developing a holistic educational experience. Emphasising regular physical activity cultivates a culture of well-being, both physically and mentally, amongst learners. This, in turn, leads to improved focus, concentration, and overall academic performance. Moreover, fostering a habit of participating in physical activities from a young age instils lifelong values of health and fitness. By ensuring the participation of all pupils in physical activities, we are not only promoting a healthy lifestyle but also facilitating the development of essential life skills such as teamwork, resilience, and discipline.

Key Indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement	Percentage of total: 7%
	allocation: £1900

School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Celebration assembly as part of whole school worship, every day in the assemblies.	 Achievements celebrated in assembly Trophy cabinet kept updated P.E. board in hall to be kept updated 	£200		
We aim to empower students through the Lunchtime Sports Leaders programme, fostering leadership skills and promoting physical activity among peers for a healthier school community.	Year 5 and 6 pupils take charge in leading various sports activities during lunchtime for their peers. At the start of each term, pupils undergo training. The Sports Leader subsequently organises timetables for Key Stage 1 and Key Stage 2, while also actively seeking and incorporating feedback from the pupils. Play leader Scarfs/High Viz for easy identification.	£500	Enhanced Social Skills: Children participating in play activities show improved cooperation, communication, and conflict resolution skills, leading to a significant reduction in incidents of bullying and anti-social behaviour during play times. There is increased evidence of children forming friendships across different year groups, promoting a more cohesive school community. Increased Engagement in Play: The diversity of activities led by Play Leaders has resulted in higher levels of participation from all Children, with less disruption during play times and	

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			improved overall attitudes	
			towards school.	
			Children feel more included	
			and encouraged to explore	
			new games, fostering	
			creativity and innovation in	
			play.	
			Leadership Development:	
			Increased self-confidence	
			and a sense of responsibility	
			in their roles, which	
			translates into better	
			classroom behaviours and	
			academic performance.	
			The skills developed through	
			this programme have been	
			acknowledged by staff,	
			reflecting positively on the	
			students' ability to take on	
			leadership roles in various	
			school activities and	
			projects.	
			Positive School Culture:	
			The programme contributes	
			to a safe, inclusive, and	
			positive school environment,	
			directly aligning with our	
			school's values.	
Staff CPD: Anna Outdoors	Invest in ongoing	£600 Twilight	By addressing the Nature	
	professional development,		Deficit, children have	
Our intent in addressing the	equipping staff with the		opportunities to connect	
Nature Deficit is to foster a	necessary skills and		with the outdoors, making it	

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holistic educational	knowledge to effectively		much more likely that this	
experience that integrates	deliver outdoor learning.		will continue into adult	
outdoor learning and	This includes training on risk		hood. Keeping them active,	
environmental stewardship	assessment, health and		promoting good wellbeing	
into our curriculum. We	safety, and innovative		and nurturing well-rounded	
aspire to develop	teaching strategies in		individuals equipped for the	
environmentally conscious,	natural settings.		future, both academically	
curious, and resilient			and as responsible global	
individuals by connecting	Impact		citizens.	
children with nature in				
meaningful ways				
To offer children exemplary	All staff at St Nicholas at	£600	As educators, it is evident	
role models who adhere to	Wade are required to wear		that teachers serve as role	
our school uniform policy by	the PE kit on designated PE		models by exemplifying the	
wearing sports kit, while	teaching days. This		importance of suitable	
exhibiting commendable	uniformity ensures a		sports attire. Children grasp	
performance in sports.	professional and cohesive		that sports demand the	
	approach to physical		right clothing for optimal	
	education delivery,		performance. This fosters a	
	promoting a sense of unity		sense of unity and	
	and school spirit among		teamwork among pupils,	
	both staff and students.		enhancing the overall	
			impact of physical	
			education in our school.	

WIDER IMPACT AS A RESULT OF ABOVE

The profile of Physical Education (PE) and Sport has been significantly elevated throughout the entire school, emerging as a pivotal instrument for comprehensive school enhancement. By prioritising the advancement of PE and Sport, our school has witnessed a notable increase in student engagement, physical fitness levels, and overall wellbeing. Furthermore, this strategic focus has seamlessly integrated into various aspects of our curriculum, fostering a well-rounded approach to education. As a result, the holistic development of our students has been greatly propelled, shaping them into well-rounded individuals equipped with essential life skills and a deep-rooted appreciation for a healthy lifestyle.

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Key Indicator 3: Increased co	Percentage of total 8% allocation: £2000			
Intent	implementation	Funding allocated:	Impact	Sustainability, Evaluation and suggested next steps:
Upskill teachers in how to deliver good or better OOA. To improve teachers' confidence in delivering Other Outdoor Activities	OOA experts to deliver training sessions to staff providing clear examples of outdoor activities and how to ensure these provide enough progression with key skills and levels of challenge.	£1500	Teachers will be able to plan and deliver high quality lessons All pupils will benefit from receiving well planned, well structured OOA lessons.	Teachers will build their bank of skills and resources to use in the future and can also pass on the knowledge and games to LSA's who could potentially use some of them in the playground or at wrap around. Further OOA training could be considered if required.
Upskill teachers in how to deliver good or better lessons in gymnastics	TSC Coaches to lead a 'Teaching Gymnastics' session to staff	£500	Teachers will be able to plan and deliver high quality lessons All pupils will benefit from receiving well planned, well structured gymnastics lessons.	Teachers can evaluate how confident they feel after the training and we can decide whether further training is required. LSA's will be skilled up in lessons led by the teachers.

WIDER IMPACT AS A RESULT OF ABOVE

Our commitment to enhancing the provision of Physical Education and Sport has had a significant impact on our staff development. Through targeted training and support, we have observed a noticeable increase in the confidence, knowledge, and skills of all our teaching staff. By investing in continuous professional development, our educators are better equipped to deliver high-quality PE lessons that positively influence the physical and mental well-being of our students. This improvement not only benefits the staff directly involved but also ripples out to create a more positive and inclusive environment for all members of our school community.

Key Indicator 4: Broader exp	Percentage of total: 12% allocation: £3112				
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
To improve outdoor adventure skills and support transition to secondary school wellbeing	Subsidise residential outward bounds journeys so that all pupils can participate particularly those who would not normally do so.	£1680			
To ensure that all children are able to swim at least 25 metres	Subsidise the swimming offer	£1432			
participation in various sports discipline. Furthermore, expar	s, students not only improve the nding the array of available acti ely, our commitment to providin	ir physical well-being but also ivities ensures that pupils have	elusivity and participation amon develop essential life skills such the opportunity to discover and rts and activities contributes sig	as teamwork, resilience, and I nurture their individual	
Key Indicator 5: Increased po	Percentage of total: 5% allocation: £1370				
School focus with clarity on intended impact on pupils :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:	
- To ensure pupils are participating in a wide range of competitive sports	-Being a member of the Thanet Passport group -Respond to regular Passport updates and enter pupils into a wide range of	£750	 Multiple experiences for children to participate in competitive sports Opportunities to 	Ongoing cost each year	

	sports such as dodgeball, basketball, gymnastics, football, rugby, netball, kwik cricket, swimming, cross country tennis and athletics.		and with other groups • Wide range of sports	
To engage children in football at high levels, pushing talents and interests	Sponsor a child to play District' football	£120	Opportunities to compete at higher levels and with suitable challenge	
To provide an inspiring kit that makes pupils feel proud to wear when representing the school	Research and order appropriate kit for Netball, Handball, Tennis and Rugby Get kit labelled with school logo and sport team	£500	 Pupils will feel more confident and part of a team Our school will look smart when regularly competing at competitive events 	When selecting kit, sustainability and durability will be taken into consideration
notable surge in children's er programmes promoting com well-being and mental resilie	F ABOVE ives aimed at increasing particing aggement and enthusiasm tow apetitive sports. This has not only ence. The emphasis on competit e, and perseverance. As a result	vards physical activities has be y fostered a sense of camarade ive sport has significantly contr	en observed since the introduct erie among students but has als ributed to the holistic developm	tion of structured so enhanced their physical lent of our students, instilling
Other Indicator identified by sporting activities	Percentage of total: 6% allocation: £1500			
It is our aim to guarantee that the participation rates of FSM children in sports activities and clubs align	The school commits to allocating a fund to support after-school clubs, aiming	£1500	The ratios of children classified as Pupil Premium (PP) are proportionately	

with their representation	to enhance the		represented alongside their			
ratios, promoting inclusivity	extracurricular experience.		non-PP peers			
and equal opportunities.						
	We will meticulously monitor					
	the involvement of Pupil					
	Premium (PP) students in					
	competitive sports					
	competitions and ensure					
	the active participation of					
	Special Educational Needs					
	and Disabilities (SEND)					
	students in sporting					
	activities.					
	Track the participation of PP					
	children in competitive					
	sporting events					
	-					
The primary objective of this initiative is to guarantee the active participation of children from disadvantaged backgrounds in a diverse array of sporting						
activities. By implementing targeted programmes and providing necessary resources, we aim to eliminate barriers and create opportunities for these						
children to engage in sports. Through this inclusive approach, we aspire to enhance their physical well-being, foster social cohesion, and develop						
important life skills such as teamwork and resilience. Ultimately, our goal is to promote equitable access to sporting experiences, thereby positively						
influencing the holistic development and overall academic achievement of all students involved.						